

LAW AND JUSTICE

BUDGET UNIT: 2001 LOCAL LAW ENFORCEMENT BLOCK GRANT (RNE LNJ)

I. GENERAL PROGRAM STATEMENT

This is a 2001 Local Law Enforcement Block Grant received by the Department of Justice for the purposes of reducing crime and improving public safety. The grant will provide funding for the creation of a Law and Justice Data Interface allowing the District Attorney, Public Defender, Probation and the Superior Court to share data resources more efficiently. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Estimated 2001-02	Budget 2002-03
Total Appropriation	-	-	-	298,451
Total Revenue	-	-	-	298,451
Fund Balance	-	-	-	-

III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS

STAFFING CHANGES

None

PROGRAM CHANGES

Due to GASB 33 related changes, this is the first year that this program is established as a Special Revenue fund.

OTHER CHANGES

None

IV. POLICY ITEMS

None

V. FEE CHANGES

None

GROUP: Law and Justice
DEPARTMENT: Law and Justice Administration - 2001 LLEBG
FUND: Special Revenue - RNE LNJ

FUNCTION: General
ACTIVITY: Administration

ANALYSIS OF 2002-03 BUDGET

	A	B	C	D	B+C+D E	F	E+F G	H
	2001-02 Year-End Estimates	2001-02 Final Budget	Base Year Adjustments	Mid-Year Adjustments	Board Approved Base Budget	Recommended Program Funded Adjustments	2002-03 Proposed Budget	Policy Items
Appropriations								
Contingency	-	-	-	-	-	298451	298,451	
Transfers	-	-	-	-	-	-	-	
Total Appropriation	-	-	-	-	-	298,451	298,451	
Revenue								
Use of Money & Prop	-	-	-	-	-	15000	15,000	
State, Fed or Gov't Aid	-	-	-	-	-	283,451	283,451	
Total Revenue	-	-	-	-	-	298,451	298,451	
Fund Balance	-	-	-	-	-	-	-	

Recommended Program Funded Adjustments

Contingencies	<u>298,451</u>	2001 LLEBG funds not yet assigned to specific project.
Total Appropriations	<u>298,451</u>	
Revenue		
Use of Money & Prop	15,000	Interest
State and Federal Aid	<u>283,451</u>	2001 LLEBG available grant funds.
Total Revenue	<u>298,451</u>	
Fund Balance	<u>-</u>	